Central Midlands Transit

2016 Annual Agency Profile

Database Information

NTDID: 40141

Reporter Type: Full Reporter

P.O. Box 214 Columbia, SC 29201-0214

Grants: Ms. Michelle Ransom

General Information

Columbia, SC 380 **Square Miles**

549,777 Population

Urbanized Area Statistics - 2010 Census

75 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

211 **Square Miles** 288,700 Population

6,907,913 Annual Passenger Miles (PMT) 2,419,688 Annual Unlinked Trips (UPT) 8,026 Average Weekday Unlinked Trips 3,459 Average Saturday Unlinked Trips

2,406 Average Sunday Unlinked Trips

Service Consumption

Service Supplied

2,900,310 Annual Vehicle Revenue Miles (VRM) 210,136 Annual Vehicle Revenue Hours (VRH)

54 Vehicles Operated in Maximum Service (VOMS) 73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles C	perated							
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
_	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	16 ¹	\$0	\$0	\$0	\$0	\$0		
Bus	-	38	\$0	\$0	\$0	\$0	\$0		
Total	-	54	\$0	\$0	\$0	\$0	\$0		

Financial Information

Sources of Operating Funds Expended Fare Revenues \$1,998,270 10.7% Local Funds \$11,763,076 62.7% State Funds \$1,197,252 6.4% \$3,740,637 19.9% Federal Assistance Other Funds \$60,425 0.3% \$18,759,660 100.0% **Total Operating Funds Expended**

Sources of Capital Funds Expended

\$0 Fare Revenues Local Funds \$0 State Funds \$0 \$0 Federal Assistance Other Funds \$0 **Total Capital Funds Expended \$0**

6.4% 19.9% 0.3% 10.7% 62.7%

Operating Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,026,325	6.4%
Materials and Supplies	\$1,109,898	6.9%
Purchased Transportation	\$12,528,973	78.1%
Other Operating Expenses	\$1,372,091	8.6%
Total Operating Expenses	\$16,037,287	100.0%
nciling OE Cash Expenditures	\$2,657,102	
Purchased Transportation		

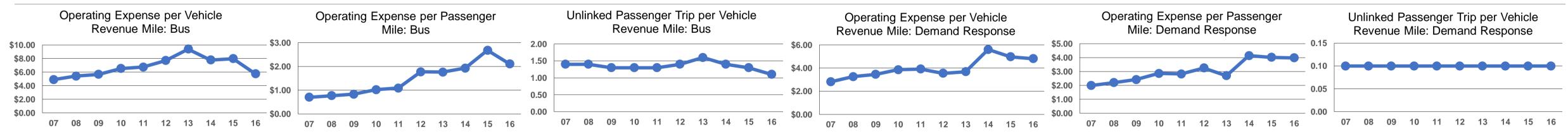
Reco Purchased Transportation \$65,271 * (Reported Separately)

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$3,207,509 1	\$200,682 1	\$0	806,891	63,410	666,982	38,568	0.0	23	16 ¹	30.4%	12.0
Bus	\$12,829,670	\$1,794,902	\$0	6,101,022	2,356,278	2,233,328	171,568	0.0	50	38	24.0%	10.1
Total	\$16,037,179	\$1,995,584	\$0	6,907,913	2,419,688	2,900,310	210,136	0.0	73	54	26.0%	

Performance Measures Service Efficiency Service Effectiveness

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	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$4.81	\$83.17	Demand Response	\$3.98	\$50.58	0.1	1.6		
Bus	\$5.74	\$74.78	Bus	\$2.10	\$5.44	1.1	13.7		
Total	\$5.53	\$76.32	Total	\$2.32	\$6.63	0.8	11.5		



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Santee Wateree Regional Transportation Authority (NTDID: 40100), and in which the data are captured in another report for mode DR/PT.

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